

Comcast Franchise Renewal
Public Access Funding Forecast

<u>Year</u>	<u>Capital</u>	<u>Dev. Grant</u>	<u>Public Access Grant</u>	<u>Total</u>	<u>Operating</u>
2005	\$ 235,000	\$ 80,000	\$ 40,000	\$ 355,000	34%
2006	235,000	70,000	40,000	345,000	32%
2007	235,000	60,000	40,000	335,000	30%
2008	235,000	40,000	40,000	315,000	25%
2009	235,000	40,000	40,000	315,000	25%
2010	235,000	40,000	15,000	290,000	19%
2011	235,000	40,000	-	275,000	15%
2012	235,000	40,000	-	275,000	15%
2013	235,000	40,000	-	275,000	15%
2014	235,000	40,000	-	275,000	15%
2015	235,000	40,000	-	275,000	15%
2016	235,000	40,000	-	275,000	15%
Totals	\$ 2,820,000	\$ 570,000	\$ 215,000	\$ 3,605,000	22%

